

## Information Operations

Class	IOCapability	ProgramElement	PartialPE	ResourceType	Resource	BACode	BudgetLineItem	Program	ProgramDescription	DescriptionOfCapability
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FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
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### ***Instructions***

- 1) DPG FY04 directed that Information Operations (IO) become a core military competency. Full spectrum IO is comprised of five core capabilities: Electronic Warfare (EW), Psychological Operations (PSYOP), Operational Security (OPSEC), Military Deception, and Computer Network Operations (i.e., Computer Network Attack (CNA) and Computer Network Defense (CND)). Accordingly, for the Programming Data Request, IO budget data should include EW (including directed energy weapons), PSYOP, OPSEC, Military Deception, and CNO (CNA and CND) programs, capabilities and activities.
- 10) Intelligence Surveillance and Reconnaissance (ISR) assets, including intelligence support to ISR should not be reported.
- 11) Special Access Programs will continue to be reported separately in accordance with these instructions.
- 2) Provide IO resources by IO Capability , PE, and Appropriation. For full accounting of the Department's efforts, Services should also provide data on Joint Programs involved in IO, where the Service serves and Executive Agent ( e.g., Air Force should provide data on the Joint Information Operations Center).
- 3) Provide Narrative describing capability and documenting, as best as possible, the qualifying factors and limitations associated with your IO programs.
- 4) Identify partial PEs. Many PEs are used for more than IO capabilities. The functional expert's judgment should be used in estimating the amount of the program to be reported as supporting information operations.
- 5) TOA: Funding data (TOA) associated with IO Activity are reported in \$ thousands.
- 6) Data should be reported in \$ Thousands, civilians in FTEs and Military in End-Strength.
- 7) See Appendix A for reporting requirements for your organization.
- 8) Provide CND resource breakout from Information Assurance resources.
- 9) Do Not include NFIP.

### ***Definitions***

**Class:** System Field: Classification

***C:*** CONFIDENTIAL

***C/NF:*** CONFIDENTIAL//NOFORN

***F:*** FOR OFFICIAL USE ONLY

***S:*** SECRET

***S/NF:*** SECRET//NOFORN

***U:*** UNCLASSIFIED

**IOCapability:**

***Computer Network Attack (CNA):***

***Computer Network Defense (CND):***

***Electronic Warfare (EW):***

***Military Deception:***

*Operations Security (OPSEC):*

*Procurement Information Technology:*

*Psychological Operations (PSYOP):*

**ProgramElement:** Choose from the PE list, if a PE is not in list request it in the data management segment of SNaP.

**PartialPE:**

*No:*

*Yes:*

**ResourceType:** TOA or MANPOWER

**Resource:** If the field ResourceType = 'Manpower' then Resource is Resource Identification Code (RIC Resource Identification Codes (RICs) identify the types of resources assigned to each program element. Each DoD Component submitting data to the DoD FYDP has been assigned codes for use in reporting such data in response to guidance for updating of the FYDP. RICs are maintained by PA&E. There are three RIC categories: The Manpower Resource Identification Code (Manpower RIC) has an allowable range of 0000 to 0299. The Appropriation (TOA) Resource Identification Code (TOA RIC) has an allowable range of 0300 to 0999. The Force Resource Identification Code (Force RIC) has an allowable range of 1000 to 9999. If the field ResourceType is 'TOA', then Resource is Treasury Code, a defined set of four-digit numeric codes from the Comptroller that identifies the resource type.

**BACode:** The subdivision of an appropriation category in the DoD budget to Congress. Each appropriation is divided into different BAs. (Closed List). If Resource Type is Manpower, the BACode is N/A.

**BudgetLineItem:** Provide the Activity Group and Sub-Activity Group (SAG) if the appropriation is O&M; the Project Number as used in the R2 report for RDT&E; Line Item if Procurement; Project Number if MilCon; and Activity Group and Customer if Revolving funds. If Resource Type is Manpower, the BACode is N/A.  
See Data Matrix

**Program:** Indicate whether funding is: 1) JMIP, 2) TIARA, or 3) Other (captures all other IO resources not under JMIP or TIARA).

*JMIP:*

*OTHER:*

*TIARA:*

**ProgramDescription:** Description of funds used for the identified PE.

**DescriptionOfCapability:**

### ***Business Rules***

1) *Provide Submitter POC Name and Phone Number.*

***Subject Matter Experts:*** Questions regarding this data requirement should be directed to **POC** and **POCAlternate**.

***Technical Issues:*** If you are having difficulty with the data collection system—SNaP, contact the SNaP administrators via the SIRS button at the SNaP web site: <https://snap.pae.osd.mil> or call 703-604-6349.